

LEGAL AND PUBLIC NOTICES

Annual Financial Report		Student Enrollment October 1, 2017	
County Number: 27		Grade Level	Enrollment
		Kindergarten	251
School Corporation Number: 2865		Grade 1	285
		Grade 2	271
		Grade 3	280
School Corporation Name: Marion Community Schools		Grade 4	290
		Grade 5	292
		Grade 6	255
Any questions regarding this report should be directed to: Robert W. Schultz, Ph.D.		Grade 7	226
		Grade 8	255
Assistant Superintendent of Business Affairs/CFO		Grade 9	256
765-662-2546		Grade 10	297
		Grade 11	278
		Grade 12	262
		Grade 12+ Adult (13)	12
		Total	3510

**Certified Administrative Staff
in effect June 30, 2018**

	Lowest Salary	Highest Salary	Average Salary	# of Personnel
Administrative Staff	\$48,000.00	\$129,000.00	\$72,018.08	40

* Does not include non salary compensations

**Certified Salary Schedule
2017-2018 Salary Guideline**

Minimum	\$39,000.00
Maximum	\$65,699.29

Total number of certified part-time employees: 1
Total number of certified full-time employees: 246

**Assessed Valuation Tax Rates
Calendar Years 2017 and 2018**

	Year 2017	Year 2018
Assessed Valuation	985,350,550	971,167,757
Tax Rate - General Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	0.1576	0.1598
Tax Rate - Capital Proj. Fund	0.2589	0.3201
Tax Rate - School Transportation Fund	0.2363	0.2308
Tax Rate - Sch. Bus Replacement Fund	0.0428	0.0480
Tax Rate - Pension Fund	0.1547	0.1117
Total	0.8503	0.8704

* The school corporation general fund will only have a tax rate if an excess levy appeal has been approved. Per HB 1001 passed in 2008.

**Non-certified Employee Classifications
and Range of Pay Rates 2017-2018**

Classifications	Salary Low	Salary High
I. Instructional and Supplementary Pupil Services		
A. Library Coordinators	10.20	12.73
B. Instructional Educational Assistants	10.20	12.73
C. Non-Instructional Educational Assistants	7.78	9.10
D. Clinic Assistant	11.23	11.68
E. Other	7.41	9.41
II. Cafeteria and Food Services		
A. Managers/Head Cooks	10.56	14.86
B. All Other Food Service Employees	9.54	9.92
III. Health/Social Services		
A. Nurses	32,642.40	33,961.00
B. Social Service Specialist	30,061.56	35,424.02
C. Coordinators, Attendance Officers, Strategists, Support Specialist	24,120.00	48,000.00
D. CTE Health Career Support/Athletic Trainer	37,000.00	37,000.00
IV. Office/Clerical/Secretarial		
A. Executive Assistants/Bus. Office Specialists	38,762.85	44,000.00
B. Secretaries/Receptionists/Clerks	10.96	16.49
C. Bookkeepers/Building Treasurers	13.00	16.49
D. Other	15.86	16.49
V. Maintenance/Custodial/Warehouse/Security/Transportation		
A. Mechanics	15.00	17.75
B. Bus Drivers (Daily Rate)	85.00	130.00
C. Bus Aides (Daily Rate)	62.00	114.40
D. Building Maintenance/Custodians	10.11	17.16
VI. Computer Services		
A. Building Technology Specialist/Computer Technicians	33,000.00	45,780.97
B. Academic Lab/Technology Specialist	15.86	16.49
Total Number of non-certified part-time employees		225
Total Number of non-certified full-time employees		178

**Payments in Excess of \$2,500.00 Made to Vendors
Calendar Year 2017**

Vendor Name	General Fund Amount	Capital Projects Fund Amount	School Transportation Fund Amount	School Bus Replacement Fund Amount	Total Amount
HRPRO	3,063,274.69		47,962.17		3,111,236.86
EFTPS	1,257,204.27		93,641.39		1,350,845.66
Star Wealth Management	2,500.00				2,500.00
Indiana Michigan Power		1,076,187.98			1,076,187.98
INPRS-TRF	1,062,502.03				1,062,502.03
Apple Computer	854,731.08	8,611.00			863,342.08
Liberty Mutual Insurance	473,094.14	103,092.82	51,055.04		627,242.00
INPRS-PERF	503,474.94		109,884.36		613,359.30
American Fidelity	497,263.28		9,208.68		506,471.96
Kerlin Bus Sales			8,299.37	453,427.00	461,726.37
Metlife C/O Fascore, LLC	310,925.99				310,925.99
Irish Mechanical Services Inc.	77,022.56	163,516.27	234.00		240,772.83
Manpower	111,861.11		90,051.65		201,912.76
Nationwide Employee Benefits	194,887.25		1,530.95		196,418.20
Republic Services	196,294.97				196,294.97
Bank of America Lockbox Svcs.		162,554.29			162,554.29
Marion Municipal Utilities	148,252.15				148,252.15
Mississinewa Community Schools	118,632.91				118,632.91
CDW Government, Inc.	2,984.58	107,810.24			110,794.82
Kidwell Academy	108,681.60				108,681.60
Madison National Life, Inc.	105,116.74		1,985.73		107,102.47
Bowman Construction Co., Inc.	7,950.00	95,883.50			103,833.50
Dawson Enterprise, Inc.	5,093.54		93,359.39		98,452.93
Powerschool Group LLC		92,811.49			92,811.49
HP Products Corporation	91,668.19	777.92			92,446.11
Valic	87,739.90	640.00			88,379.90
Craig White	84,912.15				84,912.15
Community School of the Arts	79,500.00				79,500.00
Vectren Energy Delivery	2,851.79	74,755.01			77,606.80
The Crossing National Inc.	77,238.35				77,238.35
Peerless Printing Corp.	55,897.97	16,207.83	110.95		72,216.75
Hillyard/Indiana, Inc.	50,389.49	16,796.15			67,185.64
Overlook Productions	60,000.00				60,000.00
Feltt Fleet Vehicle Restoring			59,935.83		59,935.83
Scott's Grant Co. Asphalt, Inc.		59,179.24			59,179.24
Penserv Plan Services	59,075.75				59,075.75
Staggs Floor Covering, Inc.	10,809.08	48,172.07			58,981.15
Edmentum	58,746.50				58,746.50
Camacho Janitorial Supply Inc.	30,610.81	25,403.50			56,014.31
Pro Industries	490.00	49,900.00			50,390.00
Southworth Ford Lincoln	49,843.89				49,843.89
Lowe's Home Centers, Inc.	49,588.47	23.34	34.10		49,645.91
Rehabcare Group Inc.	45,770.44				45,770.44
Verizon Wireless	43,203.01				43,203.01
All things Custom, LLC	6,110.00	35,833.49			41,943.49
Atlas Building Services		41,327.00			41,327.00
Earhart Petroleum Inc.			40,481.63		40,481.63
Marion Police Department	40,000.00				40,000.00
E.T. Paddock Enterprises, Inc.	36,515.00	3,075.00			39,590.00
Automated Logic Corporation	39,209.17				39,209.17
Zonar, Inc.			38,699.03		38,699.03
National Glass & Hardware LLC	7,762.42	3,080.72			10,843.14
VanAusdall & Farrar Inc.	38,517.12				38,517.12
Wenger Corporation		37,404.00			37,404.00
Tippey Educational Consulting	36,228.33				36,228.33
Preventive Maintenance of Ind.	33,130.00		2,600.00		35,730.00
Daleville Aggregates Sand		35,000.00			35,000.00
Professional Painting	34,085.00				34,085.00
Bell Tech.Logix, Inc.		33,939.48			33,939.48
AT&T	32,437.72				32,437.72
Leslie Coatings, Inc.	170.00	32,120.00			32,290.00
CMO's Training Academy LLC	32,235.28				32,235.28
Vision Service Plan	30,315.22		117.78		30,433.00
Goudy Bros. Boiler Co., Inc.	27,850.47	2,208.75			30,059.22
Wells Fargo Financial Leasing	29,290.00				29,290.00
Rachelle Mabee	28,999.46				28,999.46
Sherwin-Williams Co.	28,137.53				28,137.53
2nd Gear		27,235.00			27,235.00
Kirby Risk corporation	26,234.79	808.49	62.42		27,105.70
Filewave (USA), Inc.		25,130.00			25,130.00
Specialty Entrance	13,951.46	7,095.04	3,500.11		24,546.61
Technology Contracting Servcie	20,466.28	4,050.00			24,516.28
Region 8 ESC	24,373.75				24,373.75
McCallister Machinery Co. Inc.			23,498.70		23,498.70
South Central, Inc.	21,234.08		895.12		22,129.20
Rex Collins Electric, Inc.	4,323.26	17,283.00	441.18		22,047.44
It In Action, Inc.		21,599.00			21,599.00
Shrap Electronics Corp.	20,522.05				20,522.05
Jamie Renee Westgate	20,059.76				20,059.76
Lehman's Mechanical		19,567.77			19,567.77
De Lage Landen public Finance	19,509.88				19,509.88
A E Boyce Company Inc.	4,678.93	14,115.00			18,793.93
The Learning Internet Inc.		18,700.00			18,700.00
Campbell Painting		17,912.52			17,912.52
Amazon, Inc.	12,901.75	4,279.89	354.81		17,536.45
Bowmans Topper Sales	13,240.00	3,600.00			16,840.00
Mark D Hyman	16,715.32				16,715.32
Leffert Stone Company	509.30	16,061.65			16,570.95
Follett School Solutions Inc.	5,082.70	11,333.92			16,416.62
Thyssenkrupp Elevator Corp	15,678.41				15,678.41
Misdwest Cabinet Solutions Inc.	1,221.00	14,324.00			15,545.00
HM Receivables Co LLC		15,400.00			15,400.00
Herff Jones, Inc.	15,004.86				15,004.86
Share Corporation	14,138.29				14,138.29
Certified Laboratories	13,995.00				13,995.00
W.H. Paige and Company	2,722.41	11,178.72			13,901.13
Ron's Lawn Fertilization LLC	13,883.00				13,883.00
North Central Coop			13,683.66		13,683.66
Resilite		13,315.80			13,315.80
Central Michigan Paper	12,992.71				12,992.71
Digital Communication Products	11,770.32		1,027.22		12,797.54
Chemserach	12,474.81				12,474.81
Gaggle.Net Inc.		12,378.00			12,378.00
Micro Focus Software, Inc.		12,277.41			12,277.41
Unity School Bus Parts			11,956.53		11,956.53
Genesis Safety Management	10,107.62		1,500.00		11,607.62
Bragg Excavating, LLC		11,204.00			11,204.00
Wike Equipment	3,650.00	7,450.00			11,100.00
TotalFunds by Hasler, Inc.	10,957.56				10,957.56
Wal-Mart Community BRC-Credit	10,927.32				10,927.32

Thomas R Hunt	10,805.50			10,805.50
Samanage USA, Inc.		10,432.80		10,432.80
West Interactgve Svcs Corp		10,282.30		10,282.30
Blick art Materials, Inc.	10,221.37			10,221.37
Indinaa Wesleyan University	10,000.00			10,000.00
Cintas Corporation LOC 366	9,981.17			9,981.17
Indiana Department of	9,809.24			9,809.24
Truckpro LLC			9,713.43	9,713.43
SupplyWorks	9,414.79			9,414.79
GJ Sales LLC	2,600.00	6,800.00		9,400.00
Auto-Wares	1,386.71		7,827.25	9,213.96
MailFinance, Inc.	9,194.08			9,194.08
Shiffler Equipment Sales, Inc.	8,815.48			8,815.48
Wick's Air Filter Service, Inc.	8,685.88			8,685.88
AP Exams	8,611.00			8,611.00
American Pest Professionals	8,083.50		360.00	8,443.50
Williams Electronics	7,343.80		1,026.72	8,370.52
Associated Supply, Inc.	8,352.55			8,352.55
Steele Insurance & Financial	8,235.75			8,235.75
Danron, Inc.	8,120.00			8,120.00
The Fastenal Company, Inc.	5,819.04		2,010.72	7,829.76
Pro Prints Gear, Inc.	6,051.71	1,727.46		7,779.17
FWSBF LLC	7,741.00			7,741.00
NAPA Auto Parts	82.00		7,349.72	7,431.72
MSD of Wabash County	7,407.78			7,407.78
Morton Salt Inc.	7,358.98			7,358.98
The Paper Corporation	7,255.40			7,255.40
Transfinder, Inc.	1,800.00	5,300.00		7,100.00
Fuller Engineering Service Co.	522.66	6,500.00		7,022.66
Stormwind LLC		6,980.00		6,980.00
J.W. Pepper & Son, Inc.	6,757.11			6,757.11
Midwest Center For Youth	6,749.28			6,749.28
MAC's Hardware Inc.	6,638.03		28.18	6,666.21
Midwest Gym Supply, Inc.	6,650.00			6,650.00
Central Indiana Tire			6,454.85	6,454.85
AdTec Administrative	6,420.00			6,420.00
Dawn Renee Arenibar	6,327.69			6,327.69
School Health Corporation	6,192.69			6,192.69
Thompson Fire & Safety	5,764.25		401.65	6,165.90
Muncie Music Center	2,072.86	4,079.00		6,151.86
RE Sutton & Associates, LLC	6,000.00			6,000.00
Marion General Hospital	6,000.00			6,000.00
Grainger, Inc.	5,848.33		151.65	5,999.98
Commercial Grease trap Co. Inc.	5,950.00			5,950.00
AT&T Long Distance	5,809.84			5,809.84
Marion Regional career Center	4,027.36	1,754.09		5,781.45
Earthlink Business	5,719.63			5,719.63
Central Fence, Inc.	600.00	5,000.00		5,600.00
Custom Net Backstops		5,575.00		5,575.00
U>S> Bank Equipment Finance	5,512.91			5,512.91
Indiana Power Service	5,501.24			5,501.24
Rogers & Co. of Indiana, Inc.	5,491.55			5,491.55
Staples, Inc.	5,104.30	363.47		5,467.77
Flinn Scientific, Inc.	3,069.40	2,321.58		5,390.98
J & J Electric of Indiana, Inc.		5,376.00		5,376.00
Hoosier AM/FM LLC	5,337.50			5,337.50
The Carter Lumber Company, Inc.	5,315.03			5,315.03
Buck Landscaping	5,140.00			5,140.00
SchoolDude.com	5,095.31			5,095.31
Quill Corporation	5,073.71			5,073.71
Cengage Learning Inc.	5,067.11			5,067.11
Sweetwater Sound Inc.	3,788.86	1,209.27		4,998.13
X-Press Repair & Machine	4,924.00			4,924.00
Big R Stores	4,794.86			4,794.86
McGavic Outdoor Power	4,756.63			4,756.63
Lumbertown South	4,675.21			4,675.21
Barton Coe Vilamaa, Inc.		4,600.00		4,600.00
Solarwinds		4,575.00		4,575.00
Roto-Rooter	4,544.00			4,544.00
Buddenbaum & Moore, LLC	4,473.50			4,473.50
MedExpress Urgent Care	1,110.00		3,352.50	4,462.50
ISBA	4,400.00			4,400.00
Follett School Solutions, Inc.	4,344.71			4,344.71
Interior Products Supply	4,329.64			4,329.64
Home Corner Auto Repair LLC	4,325.24			4,325.24
IASP, Inc.	4,128.45			4,128.45
The Chronicle Tribune	4,119.10			4,119.10
Brehob Corporation			4,084.43	4,084.43
Bio-Kleen, Inc.			4,068.78	4,068.78
Disa Global Solutions, Inc.			4,013.00	4,013.00
Bank of America	1,648.21	285.00		4,009.42
Auto-Jet Corporation			4,003.16	4,003.16
Sysco Indianapolis, LLC	3,980.78			3,980.78
HPS LLC		3,972.00		3,972.00
AA Rents, Inc.	3,961.25			3,961.25
Gibson Teldata Inc.	3,818.15			3,818.15
Wildman Uniform & Linen			3,745.04	3,745.04
Indiana Oxygen Company	3,309.08		384.66	3,693.74
Worthington Direct, Inc.		3,688.94		3,688.94
Peer's Tree Service	3,500.00			3,500.00
Indiana Urban School Assoc	3,500.00			3,500.00
Mark Jack	3,437.03			3,437.03
Mega	3,373.00			3,373.00
Cummins Crosspoint LLC		455.50	2,891.32	3,346.82
Horner Industrial Services Inc.	143.60	3,174.00		3,317.60
Delta Foremost Chemical corp	2,831.25		452.91	3,284.16
Dallas Midwest, Inc.		3,163.58		3,163.58
Weidenhammer Systems Corp		3,137.22		3,137.22
Draincables Direct, Inc.		3,127.08		3,127.08
BSN Sports Inc.	3,121.21			3,121.21
Insurance Management, Inc.	3,115.00			3,115.00
FlexPac		2,325.50	705.50	3,031.00
Bound To Stay Bound Books, Inc.	3,025.71			3,025.71
Muncie Community Schools	3,002.75			3,002.75
IBS of Indianapolis, Inc.	2,795.34		195.98	2,991.32
Liberty Mutual Insurance	2,959.47			2,959.47
Discount Magazine Subscription	2,949.82			2,949.82
Fairmount Door	490.00	2,300.00	70.00	2,860.00
X-Press Snow Removal, Inc.	2,800.00			2,800.00
Welch packaging Group, Inc.	2,753.10			2,753.10
Band Shoppe	1,048.40	1,676.85		2,725.25
Channing Bete Company, Inc.	2,714.10			2,714.10
Ivy Tech Community College	2,205.00		400.00	2,605.00
Allstate Sign & Plaque	2,596.82			2,596.82
ESCO Communications Inc.	2,581.80			2,581.80
The Robinson Corporation	2,577.03			2,577.03
School Specialty Inc.	2,535.51			2,535.51
I-69 Trailer Center	2,530.36			2,530.36
Dependable Snow Service LLC	2,520.00			2,520.00
The Motz Group, Inc.	2,500.00			2,500.00

Extracurricular Salary Schedule in effect June 30, 2018	
Position	Amount
Elementary Schools	
Elem. Extended Day Coord.(5)	2,918.00
Robotics Coach - Elementary	1,297.00
Intermediate/Junior High School	
Academic Bowl Coach - English	973.00
Academic Bowl Coach - Math	973.00
Academic Bowl Coach - Science	973.00
Academic Bowl Coach - Social Studies	973.00
Athletic Coordinator	1,621.00
Band Director - Intermedicate	1,297.00
Band Director - Jr High	1,297.00
Basketball - 6th Grade Boys Coach	1,297.00
Basketball - 6th Grade Girls Coach	1,297.00
Basketball - 7th Grade Boys Coach (1)	2,594.00
Basketball - 7th Grade Girls Coach (1)	2,594.00
Basketball - 8th Grade Boys Coach (1)	2,594.00
Basketball - 8th Grade Girls Coach (1)	2,594.00
Cheerleading - 7th Grade	1,945.00
Cheerleading - 8th Grade	1,945.00
Choral Director - Intermediate	1,297.00
Choral Director - Jr. High	1,297.00
Cross Country-7th Grade Coach	1,621.00
Cross Country-8th Grade Coach	1,621.00
Football-7th Grade Head Coach	2,918.00
Football-7th Grade Asst. Coach	2,593.00
Football-8th Grade Head Coach	2,918.00
Football-8th Grade Asst. Coach	2,594.00
Golf - 7th/8th Grade Coach	1,621.00
Intramural/Club Coach	663.00
Music Contest Accompanist	1,297.00
Robotics Coach - Intermediate	1,297.00
Robotics Coach - Jr. High	1,297.00
Spell Bowl Coach	973.00
Student Government Sponsor	1,945.00
Student Study Team Chairperson (2)	2,918.00
Swim Boys Coach	1,621.00
Swim Girls Coach	1,621.00
Tennis -7th/8th Grade Coach	1,621.00
Tennis - 7th/8th Grade Assistant Coach	663.00
Track-7th Grade Boys Coach	1,621.00
Track-7th Grade Girls Coach	1,621.00
Track-8th Grade Boys Coach	1,621.00
Track-8th Grade Girls Coach	1,621.00
Volleyball - 6th Grade Coach	1,621.00
Volleyball - 7th Grade Coach	1,621.00
Volleyball - 8th grade Coach	1,621.00
Wrestling - 8th Grade Coach	1,945.00
Wrestling - 7th Grade Coach	1,621.00
Yearbook Sponsor	1,297.00
High School	
Academic Giants Coordinator	2,918.00
Academic/Spell Bowl	973.00
Academic/Superbowl-English	973.00
Academic/Superbowl-Fine Arts	973.00
Academic/Superbowl-Math	973.00
Academic/Superbowl-Quiz Bowl	973.00
Academic/Superbowl-Science	973.00
Academic/Superbowl-Soc. Studies	973.00
Art Coordinator	2,270.00
Band Director	4,538.00
Band Assistant Director	3,079.00
Baseball/Freshman Coach	3,079.00
Baseball/Reserve Coach (2)	3,079.00
Baseball/Varsity Head Coach	4,538.00
Basketball/Asst.Varsity Girls Coach (2)	4,538.00
Basketball/Freshman Girls Coach (2)	3,079.00
Basketball/Freshman Boys Coach (2)	4,538.00
Basketball/Asst. Varsity Boys Coach (2)	4,538.00
Basketball/Varsity Girls Head Coach	9,725.00
Black History Club Sponsor	3,890.00
Cactus/Survey Sponsor	4,538.00
Cheerleading Varsity Coach	4,538.00
Cheerleading Assistant Coach	1,945.00
Choral Assistant Director	1,621.00
Choral Director	4,538.00
Class Sponsor/Freshman	973.00
Class Sponsor/Junior (2)	1,297.00
Class Sponsor/Senior (2)	1,297.00
Class Sponsor/Sophomore	973.00
Color Guard Sponsor	2,756.00
Cross Country-Asst. Varsity	3,079.00
Cross Country-Vars. Head Coach	4,538.00
Debate Coach	1,621.00
Department Chair (Large)	2,917.00
Diving Coach/Boys & Girls	4,538.00
Drama Asst. Coach	1,945.00
Drama Coach	2,918.00
Educators Rising Sponsor	1,297.00
Football-9th Grade Coach (3)	3,079.00
Football-Varsity Asst. Coach (6)	4,538.00
Golf/Varsity Boys Coach	4,538.00
Golf/Asst. Varsity Boys Coach	3,079.00
Golf/Varsity Girls Coach	4,538.00
Golf/Asst. Varsity Girls Coach	3,079.00
Green Society	973.00
Gymnastics/Asst. Coach	3,079.00
Gymnastics/Varsity Head Coach	4,538.00
Health Occupational Students of America Sponsor	973.00
M-Club Sponsor	973.00
Mu Alpha Theta	973.00
National Art Honor Society	973.00
National Honor Society Sponsor	973.00
MHS Show Choir Choreographer	2,594.00
Percussion Instructor	973.00
Planetarium Director	973.00
Robotics Coach - High School	1,297.00
Soccer-Boys Assistant Coach	3,079.00
Soccer-Boys Varsity Head Coach	4,538.00
Soccer-Girls Varsity Head Coach	4,538.00
Soccer-Girls Assistant Coach	3,079.00
Softball/Asst. Coach	3,079.00
Softball/Reserve Coach (2)	3,079.00
Softball/Varsity Head Coach	4,538.00
Spanish National Honor Society	973.00
Speech Coach	2,918.00
Speech/Asst. Coach	1,945.00

LEGAL AND PUBLIC NOTICES

MCS annual report,

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Student Government Sponsor	2,918.00
Student Study Team Chairperson (1)	2,918.00
Summer Band Director	1,933.00
Swim-Asst. Boys Coach	3,079.00
Swim-Asst. Girls Coach	3,079.00
Swim-Varsity Boys Head Coach	4,538.00
Swim-Varsity Girls Head Coach	4,538.00
Team MHS Sponsor	2,432.00
Tennis/Asst. Varsity Boys Coach	3,079.00
Tennis/Asst. Varsity Girls Coach	3,079.00
Tennis/Varsity Girls Head Coach	4,538.00
Tennis/Varsity Head Boys Coach	4,538.00
Track/Asst. Boys Coach (2)	3,079.00
Track/Asst. Girls Coach (2)	3,079.00
Track/Varsity Boys Head Coach	4,538.00
Track/Varsity Girls Head Coach	4,538.00
Volleyball/Asst. Coach	3,079.00
Volleyball/Freshman Coach	3,079.00
Volleyball/Head Varsity Coach	4,538.00
Winter Guard	2,432.00
Wrestling-Head Coach	4,538.00
Wrestling Assistnat Coach	3,079.00
Young Entrepreneur Club Sponsor	973.00
District	-
Media Specialist	1,621.00
Psychologist I Premium	1,621.00
Special Education Premium	811.00
Preschool Stipend	3,242.00
Marion Regional Career Center	-
BPA Sponsor	973.00
Marion Regional Career Center Technology Coordinator	2,918.00
VICA Sponsor	973.00
Corporation	-
High Demand Teaching-coverage for absent teacher	
Grades P - 4 (\$25 half day/\$50 full day)	25/50
Grades 5 - 12 (\$25 for prep period)	
Curriculum Writing	20.00
Home Bound Teacher	Professional Rate

@ Special Education Stipend paid to teachers under contract prior to the end of the 1996-97 school year.

* Athletic Coordinator has one unassigned period.

- High School Department Head has one unassigned period every day.

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: August 6, 2018

Charles E. Griffin Jr.
Secretary, Board of School Trustees
Marion Community Schools
750 W. 26th Street
Marion, IN 46953

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Expenditure Comparisons Calendar Year 2017

	2017 Approved Budget Expendtrs	2017 Actual Budget Expendtrs
Receipt Accounts		
General Fund		
11000 Instruct./Reg. Programs	14,452,304.00	14,049,009.00
12000 Instruct./Special Prgrms	1,778,029.00	1,866,453.00
14000 Instruct./Summer School	114,420.00	117,713.00
16000 Remediation	57,975.00	52,445.00
17000 Payments to Other		
Gov. Units within State	202,000.00	226,620.00
21000 Support Services/Pupils	1,765,812.00	1,795,664.00
22000 Support Svcs/Instruction	1,788,920.00	1,769,445.00
23000 Support Svcs/Gen. Admin.	887,683.00	749,929.00
24000 Spprt Svcs/School Admin	2,464,712.00	2,569,352.00
25000 Central Services	726,470.00	762,566.00
26000 Operation & Maintenance of Plant Svcs.	4,669,641.00	4,295,362.00
30000 Operation of Non-instructional Svcs.	592,600.00	561,465.00
40000 Facility Acquisition and Construction	173,500.00	<u>113,841.00</u>
60000 Nonprogrammed Charges	<u>10,000.00</u>	
Total	<u>29,684,066.00</u>	<u>28,929,864.00</u>
Debt Service Fund		
50000 Debt Services	<u>1,649,488.00</u>	<u>1,639,488.00</u>
Total	<u>1,649,488.00</u>	<u>1,639,488.00</u>
Severance Debt Service Fund		
50000 Debt Service	<u>1,279,530.00</u>	<u>1,279,530.00</u>
Total	<u>1,279,530.00</u>	<u>1,279,530.00</u>
Capital Projects Fund		
22300 Instruction-Related Tech.	337,604.00	451,702.00
26000 Operation and Maintenance of Plant Svcs	\$1,511,572.00	\$1,436,419.00
40000 Facility Acquisition and Construction	1538214	\$962,083.00
Total	<u>3,387,390.00</u>	<u>2,850,204.00</u>
Transportation Fund		
27000 Student Transportation	<u>2,311,461.00</u>	<u>2,044,777.00</u>
Total	<u>2,311,461.00</u>	<u>2,044,777.00</u>
Bus Replacement Fund		
27000 Student Transportation	<u>453,427.00</u>	<u>453,427.00</u>
Total	<u>453,427.00</u>	<u>453,427.00</u>
GRAND TOTALS	<u>38,765,362.00</u>	<u>37,197,290.00</u>

Receipts Comparisons Calendar Year 2017

	2017 Approved Budget Rcpts	2017 Actual Budget Rcpts
Receipt Accounts		
General Fund		
1000 Local Sources	523,000.00	457,449.00
2000 Intermediate Sources	15.00	36.00
3000 State Sources	26,637,808.00	27,054,009.00
4000 Federal Sources	40,000.00	72,197.00
5000 Other Financing Sources	<u>125,000.00</u>	1,040.00
6000 Other Items		<u>900.00</u>
Total	<u>27,325,823.00</u>	<u>27,585,631.00</u>
Debt Service Fund		
1000 Local Sources	1,699,631.00	1,595,346.00
Total	<u>1,699,631.00</u>	<u>1,595,346.00</u>
Severance Debt Service Fund		
1000 Local Sources	1,668,357.00	1,594,278.00
Total	<u>1,668,357.00</u>	<u>1,594,278.00</u>
Capital Projects Fund		
1000 Local Sources	2,805,099.00	2,418,754.00
5000 Other Financing Sources		38,145.00
Total	<u>2,805,099.00</u>	<u>2,456,899.00</u>
Transportation Fund		
1000 Local Sources	2,570,368.00	2,219,050.00
3000 State Sources	6,500.00	478.00
Total	<u>2,576,868.00</u>	<u>2,219,528.00</u>
Bus Replacement Fund		
1000 Local Sources	461,574.00	397,920.00
Total	<u>461,574.00</u>	<u>397,920.00</u>
GRAND TOTALS	<u>36,537,352.00</u>	<u>35,849,602.00</u>